

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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**ADP BULLETIN**

Title: Revised Fiscal Year (FY) 2001-02 Budget Act Allocation, Version 4.0, Federal Fiscal Year (FFY) 2002 SAPT Increase		Issue Date: 5-16-02 Expiration Date:	Issue No. 02-9
Deputy Director Approval (signed by Carmen Delgado for) JESSE A. McGUINN, MSW Program Operations Division	Function: [] Information Management [] Quality Assurance [] Service Delivery [X] Fiscal [] Administration	Supersedes Bulletin/ADP Letter No. N/A	

PURPOSE

This bulletin transmits the Revised FY 2001-02 Budget Act Allocation 4.0, reflecting the increase of the Federal Fiscal Year (FFY) 2002 Substance Abuse Prevention and Treatment (SAPT) block grant award.

DISCUSSION

The enclosed funding information for alcohol and drug program services conveys statewide and county-specific information. The Department received an ongoing increase of \$11.9 million in the FFY 2001 SAPT Block grant award. From the FFY 2001 increase, \$2.4 million Prevention Set-Aside funds and the \$0.6 million HIV Set-Aside funds were previously budgeted for one-time expenditures. This funding is ongoing and, therefore, is available as part of the FFY 2002 funding and is allocated to counties for local services as described below. The FFY 2002 SAPT block grant award included an increase of \$15.4 million. Of this amount, \$9.3 million SAPT discretionary funds, \$3.1 million Prevention Set-Aside funds, and \$0.8 million HIV Set-Aside funds are allocated to counties for local services as follows:

- Increases in SAPT Discretionary funds are allocated using the standard allocation methodology of \$2,500 per million, with the balance per capita.
- Increases in Prevention Set-Aside funds are allocated proportionately to each county's SAPT Prevention Set-Aside.
- Increases in HIV Set-Aside funds are allocated based on indicators of need and weighted amounts.

The remaining funds are held at the Department for support and local assistance services. Counties must amend these funds into their State Fiscal Year 2001-02
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Combined Negotiated Net Amount (NNA)- Drug Medi-Cal State-County Contracts or NNA State-County Contract. Contract amendments with revised budgets are due to the Department by Thursday, May 30, 2002. Contract amendments must be fully executed with your Board of Supervisors' approval and returned to the Department by September 30, 2002. These FFY 2002 funds are available for expenditure from October 1, 2001 through June 30, 2003.

REFERENCES

[ADP Bulletin 02-6](#)

[ADP Bulletin 01-22](#)

HISTORY

N/A

QUESTIONS/MAINTENANCE

Questions concerning the allocation of FFY 2002 SAPT funds can be directed to Brian Winks, Fiscal Policy Analyst, Program and Fiscal Policy Branch, at (916) 327-9431. Additional copies of this document may be requested through the ADP Resource Center at (800) 879-2772. The bulletin is also available on the Department's web page at www.adp.ca.gov.

EXHIBITS

1. [Supplement to FY 2001-02 Budget Act Allocation, Allocation Methodologies](#)
2. [FY 2001-02 Budget Act Allocation, Individual County Allocation Notice](#)
3. [FY 2001-02 Budget Act Allocation 4.0, Statewide Summary Worksheet](#)

DISTRIBUTION

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